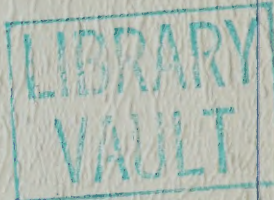
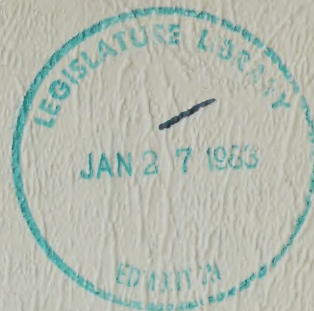


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A SUMMARY OF PROPOSED
PROGRAMS FOR THE
LESSER SLAVE LAKE
SPECIAL AREA

RESEARCH & PLANNING DIVISION
HUMAN RESOURCES DEVELOPMENT
AUTHORITY

PROVINCE OF ALBERTA



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PROGRAMS FOR THE
LESSER SLAVE LAKE
SPECIAL AREA

Presented To

The

Research And Planning Division

The

Human Resource Development Authority

Edmonton

November, 1970

The Hon. R. A. Speaker
Chairman



J. E. Oberholtzer
Director

PROGRAMS OF FORMAL TRAINING

Programs under this section offer training of the variety requiring classrooms or other institutional facilities. Although they offer support to the student, they should not be confused with programs of informal training and motivation which are included under the next section. Basically, they differ from the latter by virtue of the fact that they need institutional facilities:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Vocational Training & Counselling	Education	\$ 778,240 ✓
2. Community Vocational Centers ...	Education	815,436 ✓
3. Alberta North, Advanced Training Center	Education	410,000 ✓
4. Emergency Opportunity Training .	Education/HRDA	51,000 No

PROGRAMS OF INFORMAL TRAINING

Programs included under this section, seek to instruct the client by means of participation and experience. Their goals are much broader than those of the previous section in that they seek to develop the client's ability to cope with a wide range of situations rather than developing a specific skill:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Developmental Education & Assistance to Resource Development	Industry	\$ 24,000 ✓
2. Co-operative Development	Industry	68,000 ✓
3. Home Economics Extension	Agriculture	16,878 ??
4. Counselling Services and Support in Education and Training	Social Development	71,640 ?
5. Opportunity Corps Projects ...	Social Development	411,000 *

* On-the-job training, includes Public Works projects.

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PROGRAMS OF SUPPORT FOR COMMUNITY VENTURES

Programs under this section offer assistance to communities in the form of education and professional advice. These programs will include instruction in management and support for co-operatives; publicizing the area and its resources; and providing tours for industrialists:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971-72</u>
1. Developing Industrial Contacts	Industry	\$ 48,000 ✓
2. Industrial Visits	Industry	11,000 ✓
3. Promotional Follow-Up	Industry	7,000 ✓
4. Housing Project	Social Development	50,000 ✓

PROGRAMS OF RECREATION

Programs under this section include recreational development for enjoyment and stimulation of local residents and recreational development of the job-producing variety. Proposals under this section are made with the full awareness of the social and economic values of recreation:

<u>Programs</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Big Game Study and Management	Lands & Forests	\$ 46,988* ✓
2. Recreation	Youth	64,500 ✓
3. Club Work	Youth	45,650 ✓
4. Special Projects	Youth	19,000 ✓
5. Music Initial Development Program	Prov. Secretary	31,472 ✓
6. School Exposure Unit - Art Program	Prov. Secretary	8,120 ✓
7. Travelling Workshop For Adults	Prov. Secretary	7,635 ✓
8. Lesser Slave Lake Prov- incial Park	Lands & Forests	50,000 ✓

* Includes some 20,000 for completion of study.

PROGRAMS OF RESOURCE MANAGEMENT

These programs seek to maximize the returns to the province generally and to the local area more specifically, from natural resource exploitation. The first goal is to be accomplished by assuring that exploitation is orderly, in accordance with good management practices, and that no unnecessary damage is inflicted: The second by training and employing local residents to perform the necessary tasks.

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Forest Management	Lands & Forests	\$ 384,170 * ✓
2. Stream Management	Lands & Forests	2,000,000 ** ✓
3. Environmental Restoration Management	Lands & Forests	100,000 ✓
4. Slave Lake Fisheries Project	Lands & Forests	138,000 ✓

PROGRAMS FOR THE IMPROVEMENT OF ACCESS

Programs under this section are of a multiple-purpose variety. They seek to improve access to material resources; improve the residents' access to jobs and services; and generally increase and improve communication and interaction between residents of the area and residents of other areas:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Access Roads and Airport Runway	Lands & Forests	2,229,000 *** ✓
2. New Road Construction and Upgrading	Highways	2,132,000 ✓
3. Program of Access Improvement in Isolated Areas	Lands & Forests	243,000
4. Slave Lake Access Road	Lands & Forests	300,000 ✓
TOTAL		

* Including Faust Reforestation Program --- \$300,000.

** May be divided evenly among the four years of the program duration.

*** For duration of the program - includes \$400,000 for runway extension.

PROGRAMS FOR PROVISION OF UTILITIES, COMMUNITY SERVICES

Programs under this section attempt to provide community services in the Area to standards somewhat more akin to those enjoyed by Albertans generally:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested</u> <u>1971/72</u>
1. Public Works, Utility Improvement	Town of Slave Lake	\$ 237,000 ✓
2. Propose Infrastructure Development for High Prairie .	Town of High Prairie	250,000 ✓
3. Comprehensive Program of Public Works, Whitecourt	Municipal Affairs	1,500,000 ✓

PROGRAMS OF RESEARCH

Programs under this section are intended to produce information for decision makers at all levels of government and others involved or resident in the area:

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested</u> <u>1971/72</u>
1. Forest Inventory and Land Use	Lands & Forests	\$ 63,000 * ✓
2. Lesser Slave Lake Regional Plan	Municipal Affairs	105,480 ✓
3. Mink Breeders Grant for Proposed Research	Agriculture	10,000 ✓
4. Inventory of Resources for Industrial Development	Industry	56,000 ✓
5. Preliminary Data Gathering and Demonstration, Fisheries Management	Lands & Forests	54,250 ✓

* Including \$20,000 for erosion control.

ADMINISTRATION

Programs under this section are intended for the provision of management talent and positions of ultimate responsibility.

<u>Program</u>	<u>Proposing Agency</u>	<u>Funds Requested 1971/72</u>
1. Program Monitoring and Evaluation	H.R.D.A.	\$ 32,000 ✓
2. Regional Welfare Administrator	Social Development	14,000 ✓

TOTAL FUNDS REQUESTED:

FORMAL TRAINING PROGRAMS -----	\$2,054,676
INFORMAL TRAINING PROGRAMS -----	591,518
COMMUNITY SUPPORT PROGRAMS -----	116,000
RECREATION PROGRAMS -----	273,365
RESOURCE MANAGEMENT PROGRAMS -----	2,625,170 *
ACCESS IMPROVEMENT PROGRAMS -----	4,904,000 **
COMMUNITY SERVICES PROGRAMS -----	1,987,000
RESEARCH PROGRAMS -----	288,730
ADMINISTRATION -----	46,000
TOTAL	\$12,886,459

* Includes \$300,000 for Faust Reforestation program and \$2,000,000 for Stream Management which is a project total. For the latter, any amount could be allocated for any year as funds become available.

** Includes \$2,229,000 for roads. Yearly expenditures on roads can be geared to availability of funds and the dictates of temporal demand.



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LESSER SLAVE LAKE
SPECIAL AREA PROGRAMDATE: 10/14/70 AGENCY: A.D.E.
1

PROGRAM

VOCATIONAL TRAINING AND COUNSELLING - A.V.C. - Grouard

PURPOSE

To provide a compliment of formal training and counselling in order to prepare local residents for successful competition in what will be an expanding job market.

NEED

There is a need to correct a situation where chronic employment and dependence on social assistance is prevalent. In many cases, the people affected lack adequate training and skills to compete successfully in the job market.

ADDITIONAL
STAFF
REQUIRED

25 positions have been created
Require 9 additional positions

ADDITIONAL
OFFICE SPACE
REQUIRED

Several renovations and additions to existing facilities at AVC, Grouard to accommodate the expanded programme and the anticipated additional enrollment.

ADDITIONAL
EQUIPMENT

Funds will be required to equip up to ten new programs.

ADDITIONAL
HOUSING
REQUIRED

Some renovations to the dormitory are needed.
Fifteen houses will be required in each of two years, 1971-72 and 1972-73. Not included in budget.

REMARKS

Space does not permit for a complete detailed breakdown of all costs. The caretaking and maintainence costs will be budgeted by D.P.W.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

A.D.E. #1, 10/14/70
(1971-1972)

OPERATING COSTS AVC, Grouard:

Operating expenses -----	\$335,140 (less salaries)
Salaries -----	\$186,000
TOTAL OPERATING COSTS ----	\$521,140 EXPENSES

CAPITAL COSTS:

Renovations and modifications to physical structures -----	\$ 24,100
Equipment and facilities for new programs -----	\$233,000
TOTAL CAPITAL COSTS -----	\$257,100

GRAND TOTAL FOR AVC, GROUARD: \$778,240 ✓

Estimated Expenses:	<u>Operating</u>	<u>Capital</u>
72-73 Total-----	\$558,550	\$100,000
73-74 Total -----	\$600,000	50,000
74-75 Total -----	\$660,000	50,000



PROGRAM	COMMUNITY VOCATIONAL CENTERS (C.V.C. Slave Lake) mobile training units
PURPOSE	Basically to provide vocational training for people who are most needy; these living in isolated areas, those who cannot attend the Grouard Vocational School for a variety of reasons, and those in need of intensive training to take immediate advantage of upcoming opportunities.
NEED	1. Training and education generally, is essential to a development program 2. It is essential that <u>all</u> residents become involved 3. People living in isolated areas or those who are otherwise deprived of the opportunity to a vocation, must become involved; else the programme will benefit only a privileged few.
ADDITIONAL STAFF REQUIRED	Require 32 additional staff (6 have been approved by Treasury) 16 required - 1971-72 7 required - 1972-73 3 required - 1973-74
ADDITIONAL OFFICE SPACE REQUIRED	Office space for the co-ordinator in Slave Lake
ADDITIONAL EQUIPMENT	4 - equipped mobile training centers
ADDITIONAL HOUSING REQUIRED	Two houses required in Slave Lake. Trailers will be used for homes at Mobile School. Not included in budget.
REMARKS	Of necessity, living quarters would have to be located in the mobile units. Maintenance estimates have been requested from D.P.W.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

A.D.E. #2, 10/14/70

Pressure, p 71-72

CAPITAL COSTS:

Co-ordinator's office -----	\$ 3,500
F.W.D. Vehicles -----	20,000
Power Tobogans -----	4,000
Instructional Equipment -----	100,000
4 mobile centers -----	180,000
TOTAL -----	<u>\$307,500</u>

OPERATING EXPENSES:

Less salaries -----	\$270,136
Salaries -----	\$237,800
TOTAL -----	<u>\$507,936</u>
GRAND TOTAL -----	<u>\$815,436</u> ✓

OPERATING EXPENSES ONLY:

	<u>Operating</u>	<u>Capital</u>
72-73 -----	\$558,550	\$140,000 <u>1/</u>
73-74 -----	\$600,240	\$ 70,000 <u>2/</u>
74-75 -----	\$660,000	

1/ 2 mobile units
2/ 1 mobile unit

PROGRAM	ALBERTA NORTH, ADVANCED TRAINING CENTRE
PURPOSE	To provide an advanced vocational training facility similar to that at Ft. McMurray where the areas residents can obtain basic and advanced (or more sophisticated) training.
NEED	Once trained, the basic qualifications will allow entrants to upgrade their skills and advance in their trades or vocations. Advancement (as apposed to job stagnation and possible deterioration) is viewed as another necessary to maintain the developmental mo- mentures.
ADDITIONAL STAFF REQUIRED	Staff will increase from 10 in 1972-73 to 20 in 1973-74 and to 25 by 1975.
ADDITIONAL OFFICE SPACE REQUIRED	Mainly patterned after Ft. McMurray
ADDITIONAL EQUIPMENT	Equipment and furnishings for the initial construction phase.
ADDITIONAL HOUSING REQUIRED	
REMARKS	In this fiscal year, it is requested that a site be chosen and construction begin. The beginning of operations coincide or even (hopefully) precede industrialization if local people are to fill jobs requiring sophisticated training.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

A.D.E. #3, 10/14/70

71-72

Site purchase and construction of	
PHASE I -----	\$300,000
Equipment and furnishings for	
PHASE I -----	\$100,000
TOTAL* -----	\$400,000

* A request to D.P.W. for the provision of
maintenance services and for a budget for
these services has been forwarded.

Site has not been selected. Construction to
start in 1972.

	<u>Operating</u>	<u>Capital</u>
1971-72 -----	\$ 10,000 ✓	\$400,000 ✓
Salaries -----	90,000	200,000
1972-73 Operating -----	90,000	
Salaries -----	180,000	200,000
1973-74 Operating -----	180,000	
Salaries -----	200,000	100,000
1974-75 Operating -----	250,000	

DATE: AGENCY:

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM10/14/70 A.D.E./
H.R.D.A.
4

PROGRAM

EMERGENCY OPPORTUNITY TRAINING

PURPOSE

To identify needs and provide funds where problems arise out of employment of people who do not quite qualify for the jobs. To provide 'crash' upgrading

NEED

(Needs have been and shall be assessed by H.R.D.A.) On numerous occasions, situations have arisen where very specific and immediate training is necessary for an applicant to obtain work, or worked to maintain an existant position. The necessary training varies with the situation and cannot be included in normal curricula.

ADDITIONAL
STAFF
REQUIRED

N.A.

ADDITIONAL
OFFICE SPACE
REQUIRED

N.A.

ADDITIONAL
EQUIPMENT

N.A.

ADDITIONAL
HOUSING
REQUIRED

N.A.

REMARKS

Vocation training staff and facilities could likely handle the emergency assignments. It is difficult to budget for this program as it is designed to handle emergency situations on demand.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

A.D.E./H.R.D.A., 10/14/70

Total ----- \$47,350 (1970-71) ✓

1972-73 ----- \$ 51,000

1973-74 ----- 55,000

1974-75 ----- 60,000

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11/23/70 AGENCY: Industry & Tour.#5

MAN. RESOURCES DEVELOPMENT AUTHORITY

PROGRAM	DEVELOPMENTAL EDUCATION & ASSISTANCE TO RESOURCE DEVELOPMENT
PURPOSE	To conduct seminars on management of assets in the area, to upgrade the state of communities generally, to educate groups in various centers in economic development, and provide a fund for native people for developing native management abilities.
NEED	There is a general need to educate the area's residents in resource management and economic development so that they may take advantage of economic opportunities as these arise.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	Components: 1. Seminars on utilization of assets. 2. Education in economic development. 3. Resource management fund (assisting native groups in establishing economic ventures and management training).

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

DEVELOPMENTAL EDUCATION & ASSISTANCE TO RESOURCE
DEVELOPMENT 11/23/70, Industry & Tourism #5

Prun 7/72

# 1	-----	\$ 2,000
# 2	-----	\$ 2,000
# 3	-----	\$20,000
TOTAL	-----	\$24,000

<u>1972/73</u>	<u>1973/74</u>	<u>1974/75</u>
\$24,000	\$24,000	\$29,000

PROGRAM

CO-OPERATIVE DEVELOPMENT

PURPOSE

To provide training for residents in all phases of co-operative operations and management.

NEED

There is a need for personnel, equipment, materials, and facilities for conducting courses in co-operative affairs.

ADDITIONAL
STAFF
REQUIRED

Not Stated

ADDITIONAL
OFFICE SPACE
REQUIRED

Not Stated

ADDITIONAL
EQUIPMENT

Not Stated

ADDITIONAL
HOUSING
REQUIRED

Not Stated

REMARKS

Components:

1. Salaries, supplies, subsistence and travel (personnel).
2. Student maintenance
3. Students' travel allowance

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

CO-OPERATIVE DEVELOPMENT 11/23/70, Industry & Tourism #6

# 1	-----	\$ 28,000
# 2	-----	\$ 30,000
# 3	-----	\$ 10,000
TOTAL	-----	\$ 68,000

1972/73

\$74,500

1973/74

\$87,000

1974/75

\$91,000



LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/20/70 AGENCY: A.D.A.

PROGRAM

HOME ECONOMIC EXTENSION FOR APRIL, 1971 - MARCH, 1975 - (Estimated Length of Project)

PURPOSE

To Provide the Services of: (a) A full-time home economist at Slave Lake (b) An active member on an interdisciplinary resource team (c) An education in basic home skills to families who will be trained to take advantage of new job opportunities in the incoming, developing industries (d) An educator for any group according to need and on a request basis.

NEED

There is a Need For This Service Because: (a) It is predicted that 40% of the areas' residents between the ages of 15 and 45 will become involved in the designated program: Female members must obtain complimentary training (b) No other agency is offering home skills training (c) There is an apparent desire for teaching or counselling on a home call or group situation basis.

ADDITIONAL
STAFF
REQUIRED

- (1) One full-time District Home Economist
- (2) One full-time Stenographer.

ADDITIONAL
OFFICE SPACE
REQUIRED

- (1) Equipped office for the Department of Agriculture (for the program duration)
- (2) Equipped office for the Stenographer (for the program duration)
- (3) A mobile trailer equipped for teaching groups where no other teaching facilities are available (built to specifications).

ADDITIONAL
EQUIPMENT

- (1) Visual aids
- (2) Teaching materials and household equipment
- (3) Printed reference material

ADDITIONAL
HOUSING
REQUIRED

A furnished apartment or mobile unit for District Home Economist and stenographer for occupancy for the duration of the program.

REMARKS

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

P 1-3

STAFF:

1. Full-time Department of Agriculture..... Salary

1971-72	\$6,804
1972-73	7,464
1973-74	8,196
1974-75	8,976

..... Travel

1971-72	\$2,000
1972-73	2,000
1973-74	2,000
1974-75	2,000

2. Full-time Stenographer Salary

1971-72	\$4,524
1972-73	4,932
1973-74	5,160
1974-75	5,388

ADDITIONAL OFFICE SPACE:

..... N.A.

ADDITIONAL EQUIPMENT:

Visual aids \$1,500 (1971-75)

Teaching materials ...	1971-72	\$2,000
	1972-73	1,000
	1973-74	1,000
	1974-75	1,000

Printed materials	1971-72	\$ 50
	1972-73	50
	1973-74	50
	1974-75	50

ADDITIONAL HOUSING:

..... N.A.

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/27/70 AGENCY: D.S.D.
2

PROGRAM	COUNSELLING SERVICES and SUPPORT IN EDUCATION AND TRAINING
PURPOSE	To improve the quality of life in the region through motivation, education, and practical assistance.
NEED	There is an evident need for clients in the region to develop basic skills; better family and community relations; self awareness; awareness of vocations, trades, and jobs; and an awareness of educational and vocational opportunities.
ADDITIONAL STAFF REQUIRED	8 social workers 5 clerk typists I-II
ADDITIONAL OFFICE SPACE REQUIRED	1,000 sq. ft.* in Slave Lake 1,200 sq. ft. in High Prairie
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	2 houses and 2 trailers in Slave Lake 2 houses and 2 trailers in High Prairie Not included in budget.
REMARKS	* Same space as that in D.S.D. #1. A combination of trailers and houses will allow for the most economic utilization of living quarters and most of all; allow some of the social workers to move to communities where and when services are most essential. This would be far more preferable to commuting.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.S.D. #2, 10/27/70

STAFF SALARIES:

8 social workers @ \$7,080 -----	\$56,640
5 clerk typists @ \$3,000 -----	\$15,000
TOTAL -----	\$71,640

*No hand on
staff housing
includes*

TRAVEL AND SUBSISTANCE:

Travel for social workers @ \$2,000 -----	\$16,000
Staff housing subsidy -----	\$5,000
TOTAL* -----	\$21,000

* Includes subsidy for R.W.A. III

GRAND TOTAL -----	\$92,640

72-73 -----	\$106,500
73-74 -----	\$122,500
74-75 -----	\$130,000



LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE:

AGENCY:

10/27/70

D.S.D.

3

PROGRAM

OPPORTUNITY CORPS PROJECT

PURPOSE

To expose clients to the total work experience. Some of the components are: employee - employer relations, leadership skills, experience in working with professional artisans. A series of public works programs in incorporated centers would provide the jobs to the mutual benefit of clients and the centers concerned.

NEED

It is evident that many of the clients have not been exposed to real work experiences at all, while many others have had a limited exposure. The consequence is a need for socialization into the wage economy. There is a need for on-the-job experience, a broader perspective of job and/or training alternatives and supporting services for job and training candidates.

ADDITIONAL
STAFF
REQUIRED

The staff from D.S.D. #2 would provide the necessary services.

ADDITIONAL
OFFICE SPACE
REQUIRED

None

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

None

REMARKS

The team of social workers would provide counselling and support for clients on the job, seeking training or retraining, and assist in placement by offering support services for clients who are re-locating.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.S.D. #3, 10/27/70

OPPORTUNITY CORPS PROJECTS

TOTAL	\$411,000
72-73 -----	\$472,600
73-74 -----	\$543,500
74-75 -----	\$600,000

PROGRAM	DEVELOPING INDUSTRIAL CONTACTS
PURPOSE	To publicize the attractions of the area.
NEED	There is a need to inform industrialists, through the media and by brochure, of attractions of the area.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	Existing services can be utilized: Phasing: 1. Preparation and printing of a brochure. 2. Preparation of audi-visual presentation with translation 3. Mail campaign. 4. Media advertising.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

DEVELOPING INDUSTRIAL CONTACTS
11/23/70, Industry & Tour. #2

Phase 1	-----	\$ 10,000
Phase 2	-----	10,000
Phase 3	-----	3,000
Phase 4	-----	25,000
TOTAL	-----	48,000

<u>1972/73</u>	<u>1973/74</u>	<u>1974/75</u>
\$25,000	\$25,000	\$25,000

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11/23/70 AGENCY: Industry & Tour.#3

PROGRAM	INDUSTRIAL VISITS
PURPOSE	To invite prospective locators to visit the area, to receive them, and to provide guided tours and information.
NEED	As parties become interested in the area, they will insist upon examining it personally. There will be a need to provide tours and information of the not-too-apparent variety.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	Existing staff and equipment can be utilized. Phasing: 1. Prepare letters of invitation. 2. Receive visitors.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

INDUSTRIAL VISITS
11/23/70, Industry & Tourism #3

Phase 1 -----\$ 1,000

Phase 2 -----\$10,000

TOTAL -----\$11,000

1972/73

\$11,000

1973/74

\$11,000

1974/75

\$11,000

DATE: 11/23/70 AGENCY: Industry \$ Tour.#4

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

MAN RESOURCES DEVELOPMENT AUTHORITY

PROGRAM

PROMOTIONAL FOLLOW-UP

PURPOSE

To develop new contacts
To develop new data
To provide additional funds for personnel and industrialists for travel and accommodation.

NEED

Interested industrialists will undoubtedly require additional information and repeat visits.

ADDITIONAL
STAFF
REQUIRED

N.A.

ADDITIONAL
OFFICE SPACE
REQUIRED

N.A.

ADDITIONAL
EQUIPMENT

N.A.

ADDITIONAL
HOUSING
REQUIRED

N.A.

REMARKS

Existing staff and facilities can be utilized:
Phasing: 1. Mailing program to new contacts.
2. Invitations to industrialists.
3. Exploration of manufacturing opportunities.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

PROMOTIONAL FOLLOW-UP, 11/23/70/, Industry & Tourism #4

Phase 1 -----	\$ 1,000
Phase 2 -----	5,000
Phase 3 -----	1,000
TOTAL -----	7,000

<u>1972/73</u>	<u>1973/74</u>	<u>1974/75</u>
\$ 8,000	\$ 8,000	\$ 8,000



LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11/10/70 AGENCY: D.S.D.

PROGRAM

HOUSING PROJECT

PURPOSE

To build 15 houses on three Metis Colonies: Gift Lake, Big Prairie, East Prairie.

NEED

- (1) There is an urgent need for housing
- (2) There is an urgent need for work experience

ADDITIONAL
STAFF
REQUIRED

As required.

ADDITIONAL
OFFICE SPACE
REQUIRED

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

REMARKS

The budget is for one year and includes only material for 5 houses on each colony. The settlers would provide the labour.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

11/10/70, D.S.D.

HOUSING PROJECT:

1971-72 ----- \$ 50,000

- - - Department of Social Development
Metis Rehabilitation



CANADIAN RESOURCES DEVELOPMENT AUTHORITY

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11-23-70
AGENCY: L & F
4

PROGRAM	BIG GAME STUDY AND MANAGEMENT
PURPOSE	To increase the moose population by increasing the carrying capacity of the moose ranges in accessible areas.
NEED	There is a need to provide work for local residents. With excellent potential for sport fishing and big game (moose) hunting in the area, the guiding and outfitting industry could provide employment for many.
ADDITIONAL STAFF REQUIRED	Casual work - three crews - 4 months per year
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	This is a 2-phase program: 1. Rejuvenation of feeding areas. 2. Completion of the Swan Hills Moose Study

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

BIG GAME STUDY AND MANAGEMENT 11-23-70 LANDS & FORESTS #4

Phase I 27,708
Phase 2 19,280

TOTAL 46,988

<u>72-73</u>	<u>73-74</u>	<u>74-75</u>
30,000	30,000	30,000

.....Alberta Department of Lands & Forests



PROGRAM	RECREATION
PURPOSE	1. To provide recreational opportunities to broaden the scope for the residents who will have to choose recreational alternatives in the future. 2. To provide a leadership core in recreation and other areas. 3. To provide assistance by purchase of material for rejuvenation of the area. 4. Develop a core of volunteers to carry on recreational activities. 5. To raise skill levels in recreational pursuits. 6. To encourage committees of local residents to formulate recreational policy and programs to move toward a goal of three recreational regions in the area, each with an operating board.
NEED	There is a need to expose local residents to many facets of recreation. There is a need to involve many residents in recreational activities. Finally, there is a need to organize recreational activities to provide an adequate range for the involvement of all ages, groups, and to satisfy as many preferences as possible.
ADDITIONAL STAFF REQUIRED	Continue and expand the services of the two consultants already in the field, add fees for casual services of resource staff, and funds for research.
ADDITIONAL OFFICE SPACE REQUIRED	Existing office space and public and semi-public structures such as schools can be utilized.
ADDITIONAL EQUIPMENT	Office equipment and supplies; teaching materials (manuals, etc.) and funds for special projects such as touring unit, trainee maintenance, etc.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	See budget for travel allowances not previously mentioned. This budget is for operating expenses only and does not include allocations for capital assistance. If there are not forthcoming from alternate sources, an additional \$100,000. should be budgeted.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

RECREATION 11/23/70, Youth #1

SALARIES
AND FEES:

(a) Two Consultants -----	\$18,000
Resource Personnel -----	\$ 2,500
Research * -----	2,500
Travel and Subsistance (all staff) ---	7,000
Office ** -----	3,000
Teaching Materials -----	1,000
Student Maintenance -----	4,000
Special Projects -----	3,000
Wilderness Leadership Camp -----	1,000
Grouard Leadership School -----	2,500
Assistance - Community Directors -----	16,000
Assistance - Facility Maintenance ---	4,000
TOTAL -----	\$64,500

1972/73
\$70,950

1973/74
\$78,050

1974/75
\$85,850

* Includes items other than fees.

** Share office and clerical services.

PROGRAM	CLUB WORK
PURPOSE	To facilitate individual development by participation in citizenship training programs, public speaking, community services, careers, and leadership development training.
NEED	There is an evident need, especially among young native people, to participate in learning situations where relevant information is provided in order to enable them to take their rightful place in society.
ADDITIONAL STAFF REQUIRED	1 Club Consultant 1 Clerk/Steno (whose services would be shared by the entire staff.)
ADDITIONAL OFFICE SPACE REQUIRED	(1) 600 sq. feet for the staff and a meeting room to accommodate some 20 people - Slave Lake (2) Additional office space for 1 consultant at High Prairie.
ADDITIONAL EQUIPMENT	Equipment is covered under Youth #1 Generally, the existing facilities shall be used if at all possible.
ADDITIONAL HOUSING REQUIRED	2 family units in Slave Lake. 1 family unit in High Prairie.
REMARKS	

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

CLUB WORK 11/23/70, Youth # 2

GENERAL ADMINISTEATION:

(Salaries, office, travel, etc.) ----- \$17,000

PRINTING:

(Development of new materials, purchase of
existing material, dissemination) ----- 4,500

GRANTS:

(To councils, clubs, the area) ----- 850

CLUB PROGRAM DEVELOPMENT:

(Project development, rentals, etc.) ----- 1,850

COUNCIL PROGRAM DEVELOPMENT:

(Tours, activities, etc.) ----- 700

CAMPING PROGRAM:

(Transportation, maintenance of delegates) ----- 7,350

LEADERSHIP DEVELOPMENT (WORKSHOPS):

(Special staff, facilities, etc.) ----- 1,200

CONFERENCE:

(50 delegates, and resource personnel) ----- 2,700

SLAVE LAKE CULTURAL YOUTH SEMINAR:

(Lodging, transportation, etc.) ----- 1,900

EQUIPMENT & RENTALS ----- 4,000

HOUSING ----- 3,600

TOTAL ----- \$45,650

1972/73

\$50,200

1973/74

\$55,200

1974/75

\$60,750

PROGRAM	SPECIAL PROJECTS
PURPOSE	To expand existing special programs and initiate new ones as needs are identified. To offer assistance to groups working to meet Youth Department goals.
NEED	There is a need to fund programs that facilitate communication in the community and between the community and the larger society. There is a need to train professional and para-professional personnel to handle specific and characteristic situations that arise.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	Specific program names are given in the "Budget".

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

SPECIAL PROJECTS 11/23/70, Youth # 3

POSSIBLE PROGRAMS:

Exchange programs,
Parent/Teen communication seminars,
Urban orientation seminars,
Drug seminars,
High School students' union workshops,
Student employment service (summer) ----- \$10,000

ALBERTA SERVICE CORPS

Expansion of present program ----- 6,000

LEADERSHIP DEVELOPMENT (GENERAL)

Training programs for professionals and
para-professionals ----- 3,000

TOTAL ----- \$19,000

<u>1972/73</u>	<u>1973/74</u>	<u>1974/75</u>
\$21,000	\$23,000	\$25,500

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11/5/70 AGENCY: Prov. Sec. #1

PROGRAM	MUSIC; INITIAL DEVELOPMENT PROGRAM
PURPOSE	To allow students in the area to gain enough basic skills in instrumental and choral areas to benefit from regional and Provincial courses.
NEED	There is, at present, a dearth of musical instruction in the region.
ADDITIONAL STAFF REQUIRED	2 persons; 1 in the choral field, and 1 in the instrumental. In addition, casual wages will be paid to special instructors brought in for workshops.
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	Basically, a compensatory program. Existing schools or semi-public buildings can be used for the workshops.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

Prov. Sec. #1, 11/5/70

MUSIC; INITIAL DEVELOPMENT PROGRAM:

Salaries for full-time instructors -----	\$ 18,972
Travel for full-time instructors -----	4,000
Travel and subsistence for workshop leaders -----	4,500
Wages for workshop leaders -----	4,000
TOTAL -----	\$ 31,472

1972-73 ----- \$ 34,600

1973-74 ----- \$ 38,000

1974-75 ----- \$ 42,000

LESSER SLAVE LAKE
 SPECIAL AREA PROGRAM

DATE: 11/5/70
 AGENCY: Prov. Sec. #2

PROGRAM	SCHOOL EXPOSURE UNIT - ART PROGRAM
PURPOSE	To provide exposure of teachers and pupils at the elementary level to a comprehensive art program.
NEED	An equipped van-type vehicle with slide projector.
ADDITIONAL STAFF REQUIRED	Several persons to be contracted for short periods of time.
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	As in # 1, this is a compensatory program.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

PROV. SEC. #2, 11/5/70

ART PROGRAM:

Construction of collapsible units -----	\$4,000
Slide projector -----	120
Travel N.P.S. (one person - 60 days) -----	630
Travel P.S. (20 days) -----	490
Wages: Van operator -----	600
Photographer -----	780
Travel - 60 days -----	1,500
TOTAL -----	\$8,120
1972-73 -----	\$8,900
1973-74 -----	\$9,800
1974-75 -----	\$10,800

PROGRAM

TRAVELLING WORKSHOP FOR ADULTS

PURPOSE

To expose adults to the present advances in arts and crafts.

NEED

There is a need to stimulate interest in the arts and crafts industry such as the one in Slave Lake.

ADDITIONAL
STAFF
REQUIRED

Several people should be hired for short periods of time.

ADDITIONAL
OFFICE SPACE
REQUIRED

ADDITIONAL
EQUIPMENT

Equipment for a travelling exhibit.

ADDITIONAL
HOUSING
REQUIRED

REMARKS

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

Prov. Sec. #3, 11/5/70

TRAVELLING WORKSHOP FOR ADULTS:

Storage facility -----	\$ 2,400
Trucking costs -----	1,000
Rent on electrical equipment ---	100
Travel N.P.S. (3 X 30 days) ----	995
Travel P.S. (2 X 20 days) -----	630
Wages (3 X 30 days) -----	2,510

TOTAL -----	\$ 7,635
-------------	----------

1972-73 -----	\$ 8,400
---------------	----------

1973-74 -----	\$ 9,200
---------------	----------

1974-75 -----	\$10,100
---------------	----------

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/28/70 AGENCY: D.L.&F.
5

PROGRAM	LESSER SLAVE LAKE PROVINCIAL PARK
PURPOSE	To develop facilities in the park (Slave Lake Provincial Parks) for more intensive use by local residents and tourist.
NEED	There is an excellent recreational potential in the existing park, more precisely, the beach. At present, the facilities are inadequate to attract visitors. There is a need for facilities and access.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	This program budgets for park facilities: D.L.&F. # 6 contains a budget for the access road.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.&F., 10/28/70
5

LESSER SLAVE PROVINCIAL PARK:

Parking lot and access -----	\$25,000
Toilet facilities -----	5,000
Change houses -----	20,000
Access to beach, tree plants and landscaping -----	(72-73)
TOTAL -----	\$50,000
1972-73 -----	\$100,000

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 11-23-70 AGENCY: L & F
#1

PROGRAM	FOREST MANAGEMENT
PURPOSE	To improve future forest production and protect present forests. To provide work for the unemployed residents of the area.
NEED	There is a need for a comprehensive forest management program. Unemployed and underemployed residents in the area could be trained in forest management.
ADDITIONAL STAFF REQUIRED	25 men to be trained for permanent and part-time work in re-forestation, fire-fighting and road maintainance and construction.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	The Faust reforestation program is attached to the budget. It is strongly urged that this already approved program be continued.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

FOREST MANAGEMENT 11-23-70 LANDS & FORESTS

Scorification	44,670
Seeding	3,500
Lifting and planting seedlings	6,000
Fire-fighting	30,000
SUBTOTAL	84,170
FAUST REFORESTATION PROGRAM	300,000
GRAND TOTAL	384,170
<u>72-73</u>	<u>73-74</u>
385,000	385,000
	<u>74-75</u>
	385,000

.....Alberta Department of Lands & Forests

PROGRAM	STREAM MANAGEMENT
PURPOSE	To prevent flooding. To prevent bank erosion. To improve water supply to communities.
NEED	There is a need, on the one hand, to utilize water resources for the benefit of northern communities while, on the other, there is a need to prevent damage of resources and property caused by unmanaged streams.
ADDITIONAL STAFF REQUIRED	N.A. Any work carried out on streams, channels, diversions, etc., will be contracted. Feasibility studies can be conducted by existing staff of the Water Resources Division, Alberta Department of Agriculture, using existing facilities.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	Areas of concern: 1. Channel improvement - High Prairie 2. Water supply system improvement - McLennan 3. Erosion control - Kinuso 4. Flood control on Sawridge Creek - Slave Lake

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

STREAM MANAGEMENT 23/11/70, A.D.A. #

Area 1*	-----	\$ 500,000
Area 2	-----	500,000
Area 3	-----	500,000
Area 4	-----	500,000
TOTAL **	-----	\$2,000,000

* These are total cost estimates for the duration of the program.
They include research, planning and physical work.

** This is intended to be a four-year total. Any combination of
projects can be considered in any year of the program duration
as resources become available.

by mla



LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/27/70 AGENCY: D.L.&F.
1

PROGRAM	ENVIRONMENTAL RESTORATION MANAGEMENT
PURPOSE	To restore burnt or otherwise damaged forest lands and to improve land management in the future. To ensure continuous improvement of land management practices.
NEED	There is a need for restoration of damaged lands and a comprehensive program of inspection and research so that maximum returns may be realized from forest lands.
ADDITIONAL STAFF REQUIRED	A variable number as dictated by program needs.
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	A comprehensive reclamation, reforestation, research and inspection program is envisaged. The program will consist of the following components: site preparation and conversion (3,000 ac.), erosion control (industrial sites, cutlines, etc.) debris disposal, range improvement.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.&F., 10/27/70
1

ENVIRONMENTAL MANAGEMENT:

Site preparation -----	\$48,170
Erosion control -----	20,000
Pollution Research -----	15,000
Debris Disposal -----	15,000
Range Improvement -----	2,000
TOTAL -----	\$100,000

1972-73 -----	\$52,000
1973-74 -----	52,000
1974-75 -----	52,000
1975-76 -----	52,000

PROGRAM	SLAVE LAKE FISHERIES PROJECT	
PURPOSE	To gather information through research and experimentation on the means of maximizing returns from fishing activities on Lesser Slave Lake. To leave behind, (in the wake of research activities) an inspection team than would oversee fish management practices on the Lake.	
NEED	1. To rehabilitate whitefish and walleye populations. 2. To ensure supply of fish products for the mink industry. 3. To evaluate feasibility of introducing Pacific salmon into the Lake as a base for the tourist industry. 4. To provide sufficient biological technical information to ensure proper fisheries management on the Lake for the future.	
ADDITIONAL STAFF REQUIRED	1 Biologist III 2 Biologists II 4 Technicians 1 Secretary	The supervising biologist, two technicians and two officers could be absorbed into the staff at program's end to continue research and perform regulating services.
ADDITIONAL OFFICE SPACE REQUIRED	1 office 1 laboratory	
ADDITIONAL EQUIPMENT	Boats, nets, fishing equipment, laboratory equipment and supplies, two light delivery vehicles, office equipment.	
ADDITIONAL HOUSING REQUIRED	9 dwellings (net in budget)	
REMARKS	At present, the Lake produces fish valued at \$150,000. If all possible management practices were utilized, (rehabilitation of whitefish and walleye, heavy exploitation of suckers and ling, filleting plant to process the catch, introduction of game species etc.) a \$1,500,000 value of production is possible. The program should be conducted in consultation with the Freshwater Institute of Fisheries Research Board of Canada.	

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.&F., 10/8/70
4

SLAVE LAKE FISHERIES PROJECT:

Salaries -----	\$68,000
Travel and subsistence -----	8,500
Materials and supplies -----	49,000
Motor vehicles -----	6,000
Maintenance and fuel -----	4,500
Office expenses -----	2,000
TOTAL -----	\$138,000

1972-73 -----	\$87,000
1973-74 -----	\$90,000
1974-75 -----	\$98,500



CANADIAN RESOURCES DEVELOPMENT AUTHORITY

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE:

AGENCY:

11-23-70 L & F

#3

PROGRAM

ACCESS ROADS AND AIRPORT RUNWAY

PURPOSE

To provide means of extracting timber, to provide forest protection, gain full employment for local residents, and encourage forest industry to settle in the area.

NEED

There is a need to gain access to resources and need for isolated residents to gain access to jobs and services.

ADDITIONAL
STAFF
REQUIRED

N.A.

ADDITIONAL
OFFICE SPACE
REQUIRED

N.A.

ADDITIONAL
EQUIPMENT

N.A.

ADDITIONAL
HOUSING
REQUIRED

N.A.

REMARKS

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

ACCESS ROADS AND AIRPORT RUNWAY 11-23-70 LANDS & FORESTS #3

1971 - 72 RED EARTH ROAD	
(TWP 86, RGE. 8) to (TWP 94, RGE. 10)	
54 Miles	1,080,000
NIPISI	
15 miles	360,000
SANDY LAKE	
22 miles	389,000
SLAVE LAKE	
lengthen runway	400,000
TOTAL	2,229,000

1972-73

28 miles \$672,000

1973-74

Wabasca bridge - 485,000
and access

Northern Alberta Development Council Funding

Following projects presently being carried out have been funded from N.A.D.C. Funds are required in future to complete these projects which fall within the special area.

1) Trout Mountain Road - Peerless Lake Settlement

Road construction and partial completed. Complete 3 miles
brush disposal \$ 5,000.00

2) Peerless - Graham Lake Road

5.8 miles of grade remains to be constructed and entire
15.74 miles requires gravelling. 90,000.00

3) Wabasca Bridge (Trout Mountain Road)

If it is decided to carry out construction of this bridge,
and additional total of \$160,000 will be required.
If funds left from other projects not completed 1970-71 yr.
are transfered to this bridge totalling \$70,000.00 to complete bridge 1971-1972 fiscal year funds required. \$90,000.00

5) Fort Vermillion - Slave Lake Road

To tie this road into road system proposed in Special Area
funding (Red Earth - Wabasca River section) 15.5 miles of
road construction required. This would complete road from
Slave Lake to Fort Vermillion.

Require 1971 - 1972 fiscal year. \$345,200.00

No provision has been made in the Department of Lands and Forests
estimates for the fiscal year 1971 - 1972 for these projects.

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/30/70 AGENCY: D.H.T.
1

PROGRAM	NEW ROAD CONSTRUCTION AND UPGRADING
PURPOSE	To provide suitable access to settlements and resources.
NEED	A road system is required to improve services and mobility and facilitate resource development.
ADDITIONAL STAFF REQUIRED	Maintenance estimates allow for any possible additional staff.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	The per-year costs are highly tentative as any portion of the road may be constructed during any period as funds become available.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.H.T. #1, 10/30/70

NEW ROAD CONSTRUCTION PROGRAM:

SLAVE LAKE - FT. VERMILION:

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>TOTAL</u>
Clear, Construct, Upgrade:	\$2,085,000	\$2,127,000	\$ 100,000	\$ 410,000	\$4,722,000

PEACE RIVER - PEER-
LESS LAKE:

Survey:		21,000	48,000		
Clear, Construct, Upgrade:		1,500,000	1,500,000	1,080,000	2,649,000

SLAVE LAKE - WABASCA:

Survey:			30,000		
Clear, Construct, Upgrade:			280,000	1,000,000	1,280,000

ENILDA - UTIKUMA LAKE:

Survey:		6,000			
Clear, Construct, Upgrade:			400,000		406,000

TOTAL	\$2,085,000	\$2,154,000	\$2,428,000	\$2,490,000	\$9,057,000
PLUS MAINTENANCE	\$ 47,000	\$ 103,000	\$ 170,000	\$ 170,000	\$ 490,000
GRANDE TOTAL	\$2,132,000	\$2,257,000	\$2,598,000	\$2,660,000	\$9,547,000

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/27/70 AGENCY: D.L.&F.
2

LAND RESOURCES DEVELOPMENT AUTHORITY

PROGRAM

PROGRAM OF ACCESS IMPROVEMENT IN ISOLATED AREAS

PURPOSE

To provide roads and related structures and to improve existing roads.

NEED

There is a need to improve access to isolated forest lands in order to facilitate the Department's inspection and land management activities. The improved roads will assist settlers in isolated communities by: (a) providing work (b) increasing mobility.

ADDITIONAL
STAFF
REQUIRED

Variable number as dictated by the stages that the program is in.

ADDITIONAL
OFFICE SPACE
REQUIRED

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

REMARKS

The budget gives totals for the four-year program and a breakdown per year.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.\$F., 10/27/70
2

IMPROVED ACCESS BUDGET:

Trout Mountain to Peerless Lake -----	\$ 5,000
Peerless Lake to Graham Lake -----	90,000
Wabasca Bridge (Trout Mtn). -----	90,000
Location, clearing, bridge construction -----	110,000
TOTAL -----	\$645,000

1971-72 -----	\$243,750
1972-73 -----	133,750
1973-74 -----	133,750
1974-75 -----	133,750



HAWAIIAN RESOURCES DEVELOPMENT AUTHORITY

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/28/70 AGENCY: D.L.&F.
6

PROGRAM

SLAVE LAKE PARK ACCESS ROAD

PURPOSE

To provide access to the natural attractions and facilities of the Park.

NEED

Improved access for tourists and local residents, The present road is not adequate to meet the requirements.

ADDITIONAL
STAFF.
REQUIRED

ADDITIONAL
OFFICE SPACE
REQUIRED

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

REMARKS

Construction of the road should be phased in with park development. It should be undertaken by the Department of Highways and Transport. Consequently, the budget is quite tentative and subject to evaluation by that agency.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.&F., 10/28/70
6

SLAVE LAKE PARK ACCESS ROAD:

-----\$ 300,000

The major expenditure would be in 1972-73
when park development has been completed.



HUMAN RESOURCES DEVELOPMENT AUTHORITY

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/19/70 AGENCY: Town S.L. #1

PROGRAM

PUBLIC WORKS - UTILITY IMPROVEMENTS

PURPOSE

To provide adequate services for the Town of Slave Lake for some years in the future.

NEED

There is a need to expand and improve the utilities that they meet the necessary standards.

ADDITIONAL
STAFF
REQUIRED

To be contracted

ADDITIONAL
OFFICE SPACE
REQUIRED

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

REMARKS

Public works projects create jobs for the existing labour pool as well as benefitting of residents. The budget is for the 4-year total:

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

TOWN OF SLAVE LAKE, #1, 10/19/70

SLAVE LAKE PUBLIC WORKS:

Water treatment plant -----	\$450,000
Water intake & supply line -----	230,000
Sanitary sewer extension (N.W. area) -----	95,000
Storm drainage - study and report -----	12,000
Recreational facilities -----	50,000
TOTAL* -----	\$837,000

* For program duration

1971-72 -----	\$237,000
1972-73 -----	200,000
1973-74 -----	200,000
1974-75 -----	200,000

PROGRAM	PROPOSED INFRASTRUCTURE DEVELOPMENT FOR HIGH PRAIRIE
PURPOSE	To develop public services, study needs for community services, develop zoning patterns, and in general, make the town an attraction to industry.
NEED	There is a need to examine and review existing structures and to suggest development. There is a need to develop and upgrade existing public services to satisfy present and anticipated needs.
ADDITIONAL STAFF REQUIRED	To be contracted.
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	On the sketchy information available, the budget is extremely tentative, subject to documentation and revision.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

TOWN OF HIGH PRAIRIE #1, 10/10/70

INFRASTRUCTURE DEVELOPMENT

1971-72	-----	\$250,000
1972-73	-----	250,000
1973-74	-----	250,000
1974-75	-----	250,000
TOTAL*	-----	\$1,000,000

* Presumably includes consulting fees.

- - - TOWN OF HIGH PRAIRIE

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 8/19/70 AGENCY: D.M.A.

PROGRAM	COMPREHENSIVE PROGRAM OF PUBLIC WORKS, WHITECOURT
PURPOSE	To provide public services for the community of Whitecourt.
NEED	The community of Whitecourt is growing quite rapidly and will require expanded and new services. For the foreseeable future, the services should accommodate a population of 7,000.
ADDITIONAL STAFF REQUIRED	Not Applicable
ADDITIONAL OFFICE SPACE REQUIRED	
ADDITIONAL EQUIPMENT	
ADDITIONAL HOUSING REQUIRED	
REMARKS	The project for upgrading of services and installation of new ones is expected to continue throughout the program duration. The budgeting entries are made for the duration of the program: Estimates are made for each program year.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.M.A., 8/19/70

COMPREHENSIVE PROGRAM BUDGET:

1. Major Sewer works, including trunks -----	\$600,000
2. Arterial Roads -----	500,000
3. Recreation facilities (enclosed pool, etc.) --	350,000
4. Public works building -----	100,000
5. Hospital addition -----	750,000
6. Water Supply (river intake, treatment plant, supply line and storage.) -----	800,000
7. School Expansion -----	1,900,000
(30 Elementary classrooms - \$1,100,000	
14 High School Rooms ----- 800,000	
including site acquisition and furnishings)	
TOTAL -----	\$5,000,000

71-72 -----	\$1,500,000
72-73 -----	1,500,000
73-74 -----	1,000,000
74-75 -----	1,000,000



CANADIAN RESOURCES DEVELOPMENT AUTHORITY

LESSER SLAVE LAKE
SPECIAL AREA PROGRAMDATE: 11-23-70 AGENCY: L & F
#2

PROGRAM	FOREST INVENTORY & LAND USE
PURPOSE	To provide up-to-date information on timber resources available to industry in the special area. To research and control erosion and pollution.
NEED	There is a need for an inventory of forest assests in the area and there is a need to control erosion and pollution. To make the latter possible, additional information has to be gathered.
ADDITIONAL STAFF REQUIRED	N.A.
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

FOREST INVENTORY & LAND USE 11-23-70 LANDS & FORESTS

Photogrametry & interpretation	20,000
Cull & volume study (deciderous species)	4,000
Erosion and pollution research	15,000
Erosion control	20,000
Range improvement	4,000
TOTAL	63,000

72-73

60,000

73-74

60,000

74-75

60,000

.....Alberta Department of Lands & Forests

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE:

AGENCY:

Mun.

Affairs

PROGRAM

LESSER SLAVE LAKE REGIONAL PLAN

PURPOSE

To provide an overall development plan through which administrative decisions can be focused and from which overall guide lines may be obtained.

NEED

While there are a number of studies already completed on the Lesser Slave Lake Area, it is desirable to summarize the findings of the various studies as well as to provide more information on land, on zoning, transportation networks, required infrastructure by towns, municipalities and other issues.

ADDITIONAL
STAFF
REQUIRED

7 as of Dec. 30, 1970, increasing to 9 April 1, 1971.

ADDITIONAL
OFFICE SPACE
REQUIRED

600 sq. ft.

ADDITIONAL
EQUIPMENT

Office and drafting supplies, printing services.

ADDITIONAL
HOUSING
REQUIRED

N.A.

REMARKS

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

MUNICIPAL AFFAIRS

LESSER SLAVE LAKE REGIONAL PLAN:

Dec. 1, 1970 to March 31, 1971 -	
Salaries -----	\$ 13,175
Travel -----	1,500
Equipment supplies and printing ----	150
Dec. 1, 1971 to March 31, 1972 -	
Salaries -----	44,540
Travel -----	3,000
Equipment supplies and printing ----	350
April 1, 1972 to Nov. 30, 1972 -	
Salaries -----	33,165
Travel -----	2,500
Equipment supplies and printing ----	3,500
Space-600 sq. ft. @ \$3.00 X 2 yr. ---	3,600
TOTAL -----	\$105,480

*Apr 1/71 to
Nov 30/71
missing*

PROGRAM	MINK BREEDERS GRANT FOR PROPOSED RESEARCH
PURPOSE	To research the various aspects of mink production and to present a total and wholistic picture of mink farming in the Special Area.
NEED	A combination of increased operating costs and a depressed market for pelts, has forced a significant number of mink farmers to cease operations.
ADDITIONAL STAFF REQUIRED	1 researcher, and Assistance of Resource Personnel & Clerical Staff
ADDITIONAL OFFICE SPACE REQUIRED	Existing space should suffice
ADDITIONAL EQUIPMENT	As required
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	The research could use existing H.R.D.A. space in Slave Lake and H.Q. and the staff at H.W. could assist in research and publication of the research document.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

MINK BREEDERS GRANT FOR PROPOSED RESEARCH

Researchers Fee -----	\$ 7,500
(Or Salary)	
Travel and Subsistance -----	2,500
Project Total -----	\$10,000

PROGRAM	INVENTORY OF RESOURCES FOR INDUSTRIAL DEVELOPMENT
PURPOSE	To catalogue the industrial assets of the area in order to ascertain the nature of the following promotional campaign.
NEED	Before the area can be actively promoted for industrialization, a complete a catalogue of resources should be made available.
ADDITIONAL STAFF REQUIRED	Consultant Services 1 co-ordinator
ADDITIONAL OFFICE SPACE REQUIRED	N.A.
ADDITIONAL EQUIPMENT	N.A.
ADDITIONAL HOUSING REQUIRED	N.A.
REMARKS	The phasing: 1. Preparation of survey. 2. Preparation of a list of industrial contacts. 3. Preparation of supporting economic studies. 4. Acquisition of a co-ordinator.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

INVENTORY OF RESOURCES FOR INDUSTRIAL DEVELOPMENT
11/23/70, Industry & Tourism # 1

Phase 1	-----	\$20,000
Phase 2	-----	20,000
Phase 3	-----	10,000
Phase 4	-----	6,000
TOTAL	-----	\$56,000

<u>1972/73</u>	<u>1973/74</u>	<u>1974/75</u>
\$12,000	\$12,000	\$12,000

LESSER SLAVE LAKE
 SPECIAL AREA PROGRAM

DATE: 10/8/70 AGENCY: D.L.&F.
 # 3

PROGRAM

PRELIMINARY DATA GATHERING AND DEMONSTRATION, FISHERIES MANAGEMENT

PURPOSE

To evaluate gear and methods of taking selected species of fish from Lesser Slave Lake while allowing other selected species to regenerate to desirable levels.

NEED

There is a need to rationalize fishing practices on Lesser Slave Lake: Basically, it consists of keeping populations of species in proportion. At the present time, tullibee should be harvested while whitefish and walley populations should be left to regenerate.

ADDITIONAL
 STAFF
 REQUIRED

1 Biologist II
 1 Technician
 Several temporary assistants

ADDITIONAL
 OFFICE SPACE
 REQUIRED

Rent office and garage space

ADDITIONAL
 EQUIPMENT

Boats, nets, etc.

ADDITIONAL
 HOUSING
 REQUIRED

REMARKS

This program is designed to gather basis biological information and to demonstrate the best gear available to meet short range management goals. In addition, a total management program is outlined in D.L.&F. # 4.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.L.&F., 10/8/70
3

PRELIMINARY DATA GATHERING BUDGET:
(Program Duration - 9 mo.)

Salaries & Wages -----	\$ 16,250
Materials and Supplies -----	25,000
Rentals -----	1,500
Travel and Subsistance -----	3,000
Maintainance & Fuel -----	4,500
Motor Vehicle -----	3,000
Office Expenses -----	1,000
TOTAL -----	\$ 54,250



PROGRAM	PROGRAM MONITORING AND EVALUATION
PURPOSE	To provide up-to-date information on progress (or lack of it) in each of the numerous developmental programs. To provide an assessment of the programs and suggestions for changes in agency interactions.
NEED	In a highly dynamic situation, there is a need for timely information on which effective administrative decisions can be based.
ADDITIONAL STAFF REQUIRED	2 professional persons; one at the region, and one at headquarters.
ADDITIONAL OFFICE SPACE REQUIRED	1 office at Slave Lake
ADDITIONAL EQUIPMENT	Office equipment
ADDITIONAL HOUSING REQUIRED	1 house at Slave Lake (not in budget)
REMARKS	With many agencies in the field, there is a need for constant communication, evaluation, and research for a truly co-ordinated, harmonious effort and satisfactory results.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

H.R.D.A. #1, 10/15/70

PROGRAM MONITORING:

1971-72	-----	\$32,000
1972-73	-----	35,000
1973-74	-----	38,000
1974-75	-----	42,000

LESSER SLAVE LAKE
SPECIAL AREA PROGRAM

DATE: 10/27/70 AGENCY: D.S.D.
1

PROGRAM

REGIONAL WELFARE ADMINISTRATOR

PURPOSE

To administer new social development programs and to take charge of all programs in the Slave Lake region.

NEED

There is a need for an administrator to manage existing and new social development programs in the Slave Lake region.

ADDITIONAL
STAFF
REQUIRED

Administrator*

ADDITIONAL
OFFICE SPACE
REQUIRED

1,000 sq. ft. - Slave Lake Regional Office*

ADDITIONAL
EQUIPMENT

ADDITIONAL
HOUSING
REQUIRED

(See #2 D.S.D. #2)

REMARKS

Additional staff, housing requirements, etc., can be found in D.S.D. Part of the responsibility will be for new programs described under D.S.D. and #3.

LESSER SLAVE LAKE
SPECIAL AREA BUDGET

D.S.D. #1, 10/27/70

REGIONAL WELFARE ADMINISTRATOR:

Salary ----- \$12,000

Travel ----- \$ 2,000

TOTAL* \$14,000

* Housing and subsidy included under # 2

72-73 ----- \$16,100

73-74 ----- \$18,500

74-75 ----- \$20,000

